

Pupil Premium (PP) - Academic year 2016/17

Total Number of Students on roll at Townley (Y7 to Y11)	1065
Number of PP students on roll at Townley (Y7 to Y11)	135
% of PP students on roll at Townley (Y7 to Y11)	13%
Total PP Budget for 2016/2017 (including some carried forward from 2015/2016)	£175 000

Breakdown of PP students per year group 2016/17					
Year Group	Year 7	Year 8	Year 9	Year 10	Year 11
Number of students	29	29	32	26	20
% of year group	13%	14%	15%	12%	10%

Key areas for PP

- Pupil Premium policy to be endorsed by Governors and used to support effective distribution and usage of Pupil Premium funding
- To improve data analysis and systems of recording progress to effectively monitor and apply appropriate interventions to ensure any gaps are narrowed in line with expectations at Key Stage 3 for Pupil Premium students
- To focus on developing literacy across the school by introduction of Accelerated Reader scheme this is to be rolled out to year 8 students after its success with year 7 students in 2015/6
- To continue to meet individual needs as a priority, for example, music lessons costs including a scholarship scheme, school uniform purchase, educational trips and visits.
- To further develop the role of the Student Services Manager in the day to day monitoring and provision of Pupil Premium funding
- To expand leadership and career opportunities for Pupil Premium students to ensure high aspirations for all
- To ensure PP student progress is addressed at Departmental, Cluster, SLG, SLT and Governor meetings as a priority
- To provide targeted support for all PP students in conjunction with Learning Managers and Curriculum Leaders, using subject scholars, and external agencies where required
- To make effective use of literacy, language and Maths booster sessions using academic mentors
- To meet regularly with Governors, parents and students to gather feedback on the effectiveness of the application of the Pupil Premium funding and identify any areas for development
- To focus on under-performing FSM students and identify methods of supporting them effectively through use of student voice

- To introduce a breakfast club for FSM students and continue to supply water and cereal bars for break
- To continue to build on success of Summer School and investigate wider brief of opening to KS3 students
- To issue timely reminders to PP students in terms of the support available
- Study skills, revision and motivational techniques for keys stage 4

KEY EXPENDITURE PLANNED

AREA	ITEMS INCLUDED	PLANNED ALLOCATION
Expenditure focused on learning in the curriculum	<ul style="list-style-type: none"> > 1-2-1 and small group targeted interventions - teaching, tutoring and specific academic support for students across all year groups > Introduction of accelerated reader scheme across Key Stage 3 > Study skills, revision and motivational techniques for Years 10 and 11 > Subsidised ICT equipment/provision > Student Services resources, staffing and provision 	£69 000
Expenditure focused on social, emotional, and behavioural issues	>Counselling, Behavioural support, other 1-2-1 Mentoring and support and external assessments by medical and other professionals	£30 000
Expenditure focused on enrichment beyond the curriculum	<ul style="list-style-type: none"> >Subsidised extra-curricular activities, visits, events and competitions >Subsidised music lessons > Subsidised University and College Applications and associated (interview) travel expenses > Raising Aspirations trips,visits, Higher Education 'taster' days, visiting speakers >Purchase of (subsidised) equipment for art,dance, music and sport and school uniform and kit; purchase of revision guides and revision textbooks > Leadership projects 	£49 000
Expenditure focused on families and communities	<ul style="list-style-type: none"> >Provision for PP students who are also 'High Achievers'; subsidies for trips, visits, materials and travel expenses > Introduction of free healthy snacks for FSM students at morning break-time and a breakfast club 	£7 000

Outcomes for Pupil Premium Students 2015/6-(including comparison with previous year)
Table A: %5 or more A*-C (including English and Maths) and English Baccalaureate

		2015		2016	
		% achieving five or more A*-C including English and Mathematics	% achieving the English Baccalaureate	% achieving five or more A*-C including English and Mathematics	% achieving the English Baccalaureate
Townley Students	Pupil Premium	100	72.2	100	74.64
	Other	97.38	74.5	99.44	77
National	Pupil Premium	<i>Not yet available</i>	<i>Not yet available</i>		
	All	53.8	36.2		

Table B: Average Points Scores year 11 (including English and Maths)

		2015	2016
Townley Students	Pupil Premium	49.04	50.26
	Other	50.48	50.10
Gap	Pupil Premium	-1.44	+0.16
National	Pupil Premium	<i>Not yet available</i>	

English APS			
		2015	2016
Townley Students	Pupil Premium	48.11	51.38
	Other	47.7	51.16
	Gap	0.4	+0.22
National	Pupil Premium	<i>Not yet available</i>	

Mathematics APS			
		2015	2016
Townley Students	Pupil Premium	50.7	52.21
	Other	51.8	52.37
	Gap	-1.1	-0.16
National	Pupil Premium	<i>Not yet available</i>	

