

## Pupil Premium 2017-18

	<b>October 2017</b>	<b>From Jan 2017 census</b>
<b>Total Number of Students on roll at Townley (Y7 to Y11)</b>	1077	1049
<b>Number of PP students on roll at Townley (Y7 to Y11)</b>	135	129
<b>% of PP students on roll at Townley</b>	12.5%	12.3%
<b>Total PP Budget for 2016/2017 (including some carried forward from 2015/2016)</b>		£120 615

### Key priorities:-

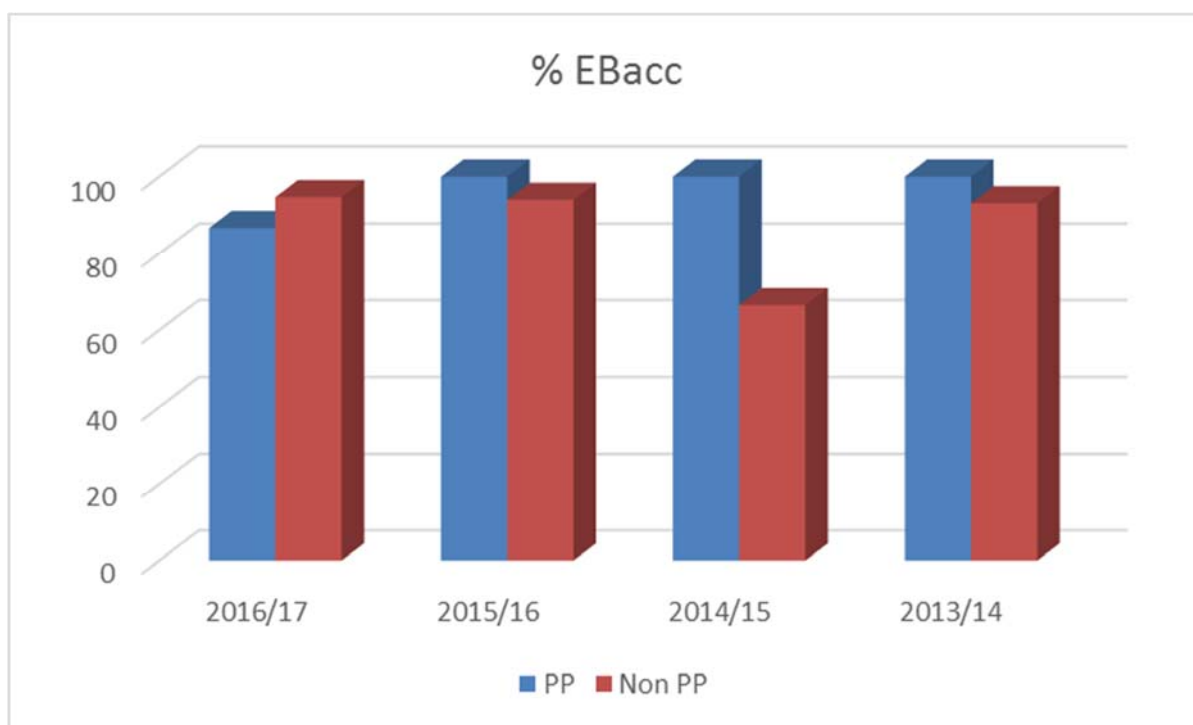
- Pupil Premium policy to be endorsed by Governors and used to support effective distribution and usage of Pupil Premium funding
- To improve data analysis and systems of recording progress to effectively monitor and apply appropriate interventions to ensure any gaps are narrowed in line with expectations at Key Stage 3 for Pupil Premium students.
- To continue to focus on developing literacy across the school through the Accelerated Reader scheme which is now used by Year 7 and 8.
- To continue to meet individual needs as a priority, for example, music lessons costs including a scholarship scheme, school uniform purchase, educational trips and visits.
- To further develop the role of the Student Services Manager in the day to day monitoring and provision of Pupil Premium funding.
- To expand leadership and career opportunities for Pupil Premium students to ensure high aspirations for all.
- To ensure PP student progress is addressed at Departmental, Cluster, SLG, SLT and Governor meetings as a priority
- To provide targeted support for all PP students in conjunction with Learning Managers and Curriculum Leaders, using subject scholars, and external agencies where required.
- To make effective use of literacy, language and Maths booster sessions using academic mentors.
- To meet regularly with Governors, parents and students to gather feedback on the effectiveness of the application of the Pupil Premium funding and identify any areas for development.
- To focus on under-performing FSM students and identify methods of supporting them effectively
- To expand the a breakfast club for FSM students which was introduced in 2016-7 and continue to supply water and cereal bars for break.
- To continue to build on success of Summer School and investigate wider brief of opening to KS3 students.
- To issue timely reminders to PP students in terms of the support available- on a termly basis.
- Study skills, revision and motivational techniques for KS4 students.

**Key expenditure planned:-**

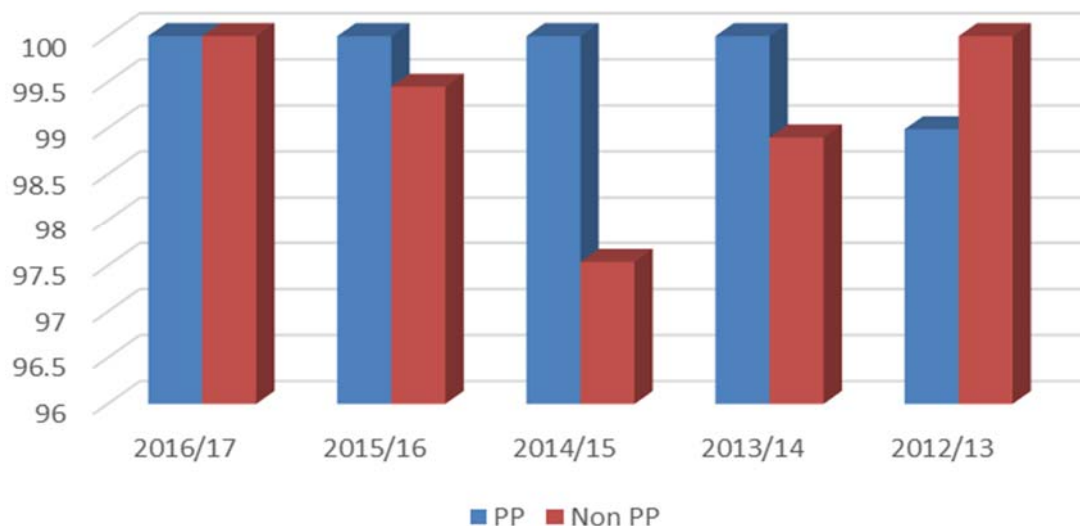
AREA	ITEMS INCLUDED	PLANNED ALLOCATION
Expenditure focused on learning in the curriculum	<ul style="list-style-type: none"> <li>&gt; 1-2-1 and small group targeted interventions - teaching, tutoring and specific academic support for students across all year groups</li> <li>&gt; Introduction of accelerated reader scheme across Key Stage 3</li> <li>&gt; Study skills, revision and motivational techniques for Years 10 and 11</li> <li>&gt; Subsidised ICT equipment/provision</li> <li>&gt; Student Services resources, staffing and provision</li> </ul>	£35 000
Expenditure focused on social, emotional, and behavioural issues	<ul style="list-style-type: none"> <li>&gt;Counselling, Behavioural support, other 1-2-1</li> <li>Mentoring and support and external assessments by medical and other professionals</li> </ul>	£ 30 000
Expenditure focused on enrichment beyond the curriculum	<ul style="list-style-type: none"> <li>&gt;Subsidised extra-curricular activities, visits, events and competitions</li> <li>&gt;Subsidised music lessons</li> <li>&gt; Subsidised University and College Applications and associated (interview) travel expenses</li> <li>&gt; Raising Aspirations trips, visits, Higher Education ‘taster’ days, visiting speakers</li> <li>&gt;Purchase of (subsidised) equipment for art, dance, music and sport and school uniform and kit; purchase of revision guides and revision textbooks</li> <li>&gt; Leadership projects</li> </ul>	£25 000
Expenditure focused on families and communities	<ul style="list-style-type: none"> <li>&gt;Provision for PP students who are also ‘High Achievers’; subsidies for trips, visits, materials and travel expenses</li> <li>&gt; Introduction of free healthy snacks for FSM students at morning break-time and a breakfast club</li> </ul>	£ 8 000

**Review of examination results:-**

		2016		2017	
		% achieving five or more A*-C including English and Mathematics	% achieving the English Baccalaureate	% achieving five or more A*-C including English and Mathematics	% achieving the English Baccalaureate
Townley Students	Pupil Premium	100	74.64	100%	76.47
	Other	99.45	77	100%	83.33%
National	Pupil Premium				
	All				



### %5+ A\*- C Incl English & Maths



### Progress

	2016			2017		
	pp	Non pp	Gap	pp	Non pp	gap
Progress 8	+0.43	+0.33	+0.1	+0.91	+0.83	+0.08
Attainment 8	69.63	69.34	+0.29	75.29	73.87	+1.42

### Levels of progress:-

	2016			2017		
	PP	Non PP	Gap	PP	Non PP	Gap
English						
3 levels	100%	98.35%	+1.65	100%	98.96	+1.04
4 levels	85.19%	78.57%	+6.62	100%	91.67%	+8.33
5 levels	40.74%	28.52%	+12.17	47.06%	48.96%	-1.96
Maths						
3 levels	100%	97.24	+2.76	88.24%	89.06%	-0.82
4 levels	70.37%	67.4	+2.97	82.35%	72.92%	+9.43
5 levels	37.04%	28.75	+8.31	17.65%	16.637%	+ 0.98