

## Pupil Premium (PP) - Academic year 2015/16

<b>Total Number of Students on roll at Townley (Y7 to Y11)</b>	1048
<b>Number of PP students on roll at Townley (Y7 to Y11)</b>	145
<b>% of PP students on roll at Townley (Y7 to Y11)</b>	14
<b>Total PP Budget for 2015/2016 (including some carried forward from 2014/2015)</b>	£120,000

<b>Breakdown of PP students per year group 2015/16</b>					
<b>Year Group</b>	<b>Year 7</b>	<b>Year 8</b>	<b>Year 9</b>	<b>Year 10</b>	<b>Year 11</b>
<b>Number of students</b>	34	36	26 (inc 1 CLA)	22	27 (inc 1 CLA)
<b>% of year group</b>	16	17	12	11	13

<b>Key areas for PPG Expenditure 2015/16</b>
<ul style="list-style-type: none"> <li>• Pupil Premium policy to be endorsed by Governors and used to support effective distribution and usage of Pupil Premium funding</li> <li>• To improve data analysis and systems of recording progress to effectively monitor and apply appropriate interventions to ensure any gaps are narrowed in line with expectations at Key Stage 3 for Pupil Premium students</li> <li>• To focus on developing literacy across the school by introduction of Accelerated Reader scheme</li> <li>• To continue to meet Individual needs as a priority, for example, music lessons costs, school uniform purchase, educational trips and visits.</li> <li>• To further develop the role of the Student Services Manager in the day to day monitoring and provision of Pupil Premium funding</li> <li>• To expand leadership and career opportunities for Pupil Premium students to ensure high aspirations for all</li> <li>• To ensure PP student progress is addressed at Departmental, Cluster, SLG, SLT and Governor meetings as a priority</li> </ul>

- To provide targeted support for all PP students in conjunction with Learning Managers and Curriculum Leaders, using subject scholars, learning support assistants and external agencies where required
- To make effective use of literacy, language and Maths booster sessions using academic mentors
- To meet regularly with Governors, parents and students to gather feedback on the effectiveness of the application of the Pupil Premium funding and identify any areas for development
- To focus on under-performing FSM students and identify methods of supporting them effectively through use of student voice
- To continue to build on success of Summer School and investigate wider brief of opening to KS3 students

<b>Key Expenditure planned</b>		
<b>Reference Number</b>	<b>Item</b>	<b>Planned Allocation</b>
1	1-2-1 and small group targeted interventions - teaching, tutoring and specific academic support for students across all year groups	£8000
2	Counselling, Behavioural support, other 1-2-1 Mentoring and support and external assessments by medical and other professionals	£22500
3	Introduction of accelerated reader scheme across Key Stage 3	£3500
4	Study skills, revision and motivational techniques for Years 10 and 11	£5000
5	Subsidised extra-curricular activities, visits, events and competitions	£13,000
6	Subsidised music lessons	£3000
7	Subsidised University and College Applications and associated (interview) travel expenses	£1000
8	Subsidised ICT equipment/provision	£3000
9	Raising Aspirations – trips, visits, Higher Education ‘taster’ days, visiting speakers	£3000
10	Provision for PP students who are also ‘High Achievers’; subsidies for trips, visits, materials and travel expenses	£2000
11	Purchase of (subsidised) equipment for art, dance, music and sport and school uniform and kit; purchase of revision guides and revision textbooks	£5000
12	Introduction of free healthy snacks for FSM students at morning break-time	£3,000
13	Leadership projects	£6000
14	Student Services resources, staffing and provision	£43000

**Outcomes for Pupil Premium Students 2014/15  
(including comparison with previous year)**

**Table A: %5 or more A\*-C (including English and Maths) and English Bacallaureate**

		2014		2015	
		% achieving five or more A*-C including English and Mathematics	% achieving the English Bacallaureate	% achieving five or more A*-C including English and Mathematics	% achieving the English Bacallaureate
Townley Students	Pupil Premium	100	89	100	72.2
	Other	98	81	97.38	74.5
National	Pupil Premium	36.5	28	<i>Not yet available</i>	<i>Not yet available</i>

**Table B: Average Points Scores (including English and Maths)**

		2014	2015
Townley Students	Pupil Premium	49.33	<b>49.04</b>
	Other	50.85	<b>50.48</b>
National	Pupil Premium	-1.17	<b>-1.44</b>

<b>English APS</b>			
		2014	2015
Townley Students	Pupil Premium	50.4	<b>48.11</b>
	Other	49.9	<b>47.7</b>
	Gap	0.5	<b>0.4</b>
National	Pupil Premium	40.4	<i>Not yet available</i>

<b>Mathematics APS</b>			
		2014	2015
Townley Students	Pupil Premium	48.5	<b>50.7</b>
	Other	51.7	<b>51.8</b>
	Gap	- 3.2	<b>-1.1</b>
National	Pupil Premium	40.1	<i>Not yet available</i>

**Table C: Expected levels of progress**

<b>English</b>				
	<b>2014</b>		<b>2015</b>	
Students	% making expected progress - school	% making expected progress – Nationally	% making expected progress - school	% making expected progress – Nationally
Pupil Premium	95	58	88	<i>Not yet available</i>
Other	97	75	85	<i>Not yet available</i>

<b>Mathematics</b>				
	<b>2014</b>		<b>2015</b>	
Students	% making expected progress - school	% making expected progress – Nationally	% making expected progress - school	% making expected progress – Nationally
Pupil Premium	95	48	100	<i>Not yet available</i>
Other	97	71	95	<i>Not yet available</i>